



TRIMURTI SHIKSHAN PRASARAK MANDAL'S
TRIMURTHI INSTITUTE OF PHARMACY

Approved by AICTE New Delhi, DTE & Government of Maharashtra
Affiliated to MSBTE Mumbai

TO WHOMSOEVER IT MAY CONCERN

This is to certify that TIP has incurred the Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years. The summary of expenses spent towards the same are as given below

Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Bus maintenance	4.71
	Electricity charges maintenance	1.92
	Lab maintenance	5.56
Academic support facilities	Computer maintenance	3.04
	University Fees	2.29
	Books and Stationary	1.38
	Exams internal and external	0.55
	projects and Seminar	1.68
Total		21.13
Year 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	0.72
	Electricity charges maintenance	1.30
	Lab maintenance	2.90
Academic support facilities	Computer maintenance	1.25
	Books and Stationary	3.61
	Exams internal and external	0.53
	projects and Seminar	1.87
Total		12.18

Year 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	1.45
	Bus maintenance	4.94
	Electricity charges maintenance	1.77
	telephone charges	1.24
Academic support facilities	Computer maintenance	4.40
	University Affiliation	3.68
	Exams internal and external	4.53
Total		22.01
YEAR 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	2.64
	Electricity charges maintenance	0.35
	Printing and Stationary Expense	1.81
	Lab maintenance	6.11
	Games and sports	4.95
Academic support facilities	Computer maintenance	1.20
	Books and Stationary	5.41
	College Activities	4.79
	Affiliation Aicte and University	2.75
	Exams internal and external	2.93
Total		32.94
Year 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	1.89
	Electricity charges maintenance	0.55
	Lab maintenance	2.92
	Games and sports	1.56
Academic support facilities	Computer maintenance	2.21
	Books and Stationary	1.42
	College Activities	1.58
	Affiliation university Fees	2.34
	Lab External Exams	2.05
Total		16.52

Chartered Accountant

FOR BADALE MAHALE LANKE AND CO.
CHARTERED ACCOUNTANTS

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CA. S.R. MAHALE
PARTNER
M.NO. 047382



Principal

PRINCIPAL
Principal

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